



NORCOR

CORRECTIONS FACILITIES

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Date: May 20, 2021
To: NORCOR Board of Directors
From: NORCOR Management Team
RE: FY21-22 Budget Sustainability

NORCOR funding resources do not support long term sustainability because of the reliance on contracting entities that are subject to outside policies and practices. The following is a quick summary of the contracts and the volatility of the terms. All contracts have 60 day opt out, and make up 37% of the total NORCOR Budget.

Contract Descriptions:

Warehouse Rental – Guaranteed amount through October 2021 with a one-year extension
Benton County – 22 bed minimum through June 2023 (New Sheriff started 2021)
US Marshalls – No minimum guaranteed numbers (Next negotiations 2023)
Confederated Tribes of Warm Springs – No minimum guarantee (pending new construction of jail)
Wheeler County – No minimum guarantee (JRI funds dedicated through 2022)
CEOJJC (30-day & Youth Care Center) – No minimum guarantee (Based on usage, in current CEOJJC Budget for 2022)
Bureau of Indian Affairs – No minimum guarantee (Based on usage, just completed negotiations)
Klickitat County – 1 bed minimum (annual renewal)
US Marshalls – No minimum guaranteed (Based on usage)
Oregon Youth Authority – No minimum guaranteed (Based on usage)
Daily bed rental – no contracted agreement

During the Budget Committee deliberations both the Management Team and the Budget Committee recommends to the NORCOR Board that a task force be developed to research and recommend a stable funding framework. The membership of the committee should include members from each county and the community with expertise in finance and public administration. The task force should complete the report with recommendations to the NORCOR Board by December 2021.