

RESOLUTION No. 22-001

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of **NORTHERN OREGON REGIONAL CORRECTIONS** hereby adopts the budget for fiscal year 2022-2023 in the total amount of **\$11,642,422***
This budget is now on file at **201 WEBBER STREET** in **THE DALLES, OREGON** also Posted at **norcor.co**.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

<u>General Fund</u>	
<u>Organizational Unit or Program:</u>	
ADMINISTRATION	2,133,756
ADULT CORRECTIONS	6,159,408
JUVENILE DETENTION	2,151,224
Transfers Out.....	100,000
Contingency.....	449,670
Total.....	\$10,994,058

<u>CAPITAL RESERVE FUND</u>	
ROOF REPAIR	498,364
Total.....	\$498,364

<u>WELFARE FUND</u>	
Org. Unit/Program: INMATE	119,000
Special Payments.....	0
Transfers Out.....	0
Contingency.....	
Total.....	\$119,000

Total APPROPRIATIONS, All Funds . . .	\$11,113,058
Total Unappropriated and Reserve Amounts, All Funds . . .	529,364
TOTAL ADOPTED BUDGET . . .	\$11,642,422 *

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2021- 2022 :

- (1) In the amount of \$ 0.00 **OR** at the rate of \$ 0.00 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ 0.00**OR** at the rate of \$ 0.00 per \$1000 of assessed value for local option tax; and
- (3) In the amount of 0.00 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$0.00 **OR** \$ 0.00/\$1,000
Local Option Tax.....\$0.00 **OR** \$ 0.00/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 0.00

The above resolution statements were approved and declared adopted on June 16, 2022.

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BOB BENTON, NORCOR BOARD CHAIR